



FINANCIAL AID REPORT TO THE BOARD OF TRUSTEES

Chau Dao, Ed. D.

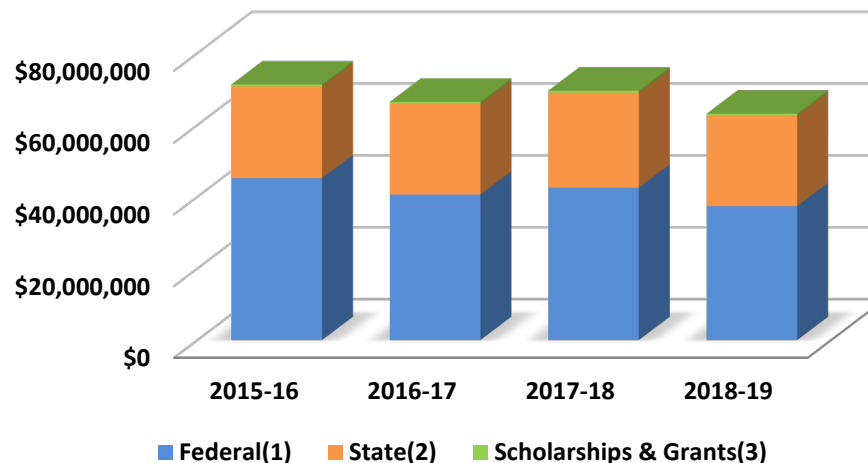
Director, Financial Aid and Scholarships

July 2019

Four-Year Comparison of Financial Aid Dollars Awarded

- Currently we have processed \$63.1M dollars for 2018-2019

Year	Federal ⁽¹⁾	State ⁽²⁾	Scholarships & Grants ⁽³⁾	Dollar Value of All Aid Programs
2015-16	\$ 45,122,125	\$ 25,558,717	\$ 556,808	\$ 71,237,649
2016-17	\$ 40,566,837	\$ 25,261,285	\$ 557,229	\$ 66,385,350
2017-18	\$ 42,470,119	\$ 26,462,355	\$ 557,639	\$ 69,490,112
2018-19	\$ 37,358,175	\$ 25,162,472	\$ 569,936	\$ 63,090,583



(1) Federal Programs include Pell, SEOG, Direct Loans, Parent Loans, and Federal Work Study

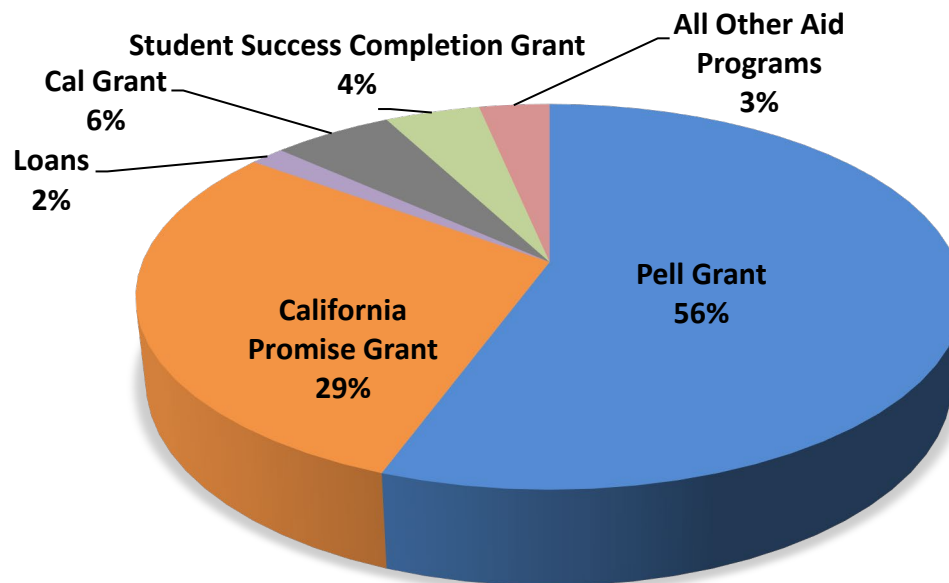
(2) State Programs include Cal Grant B and C, CCPG, Chafee, and Student Success Completion Grant

(3) Scholarship programs include both institutional and private scholarships & grants

2018-2019 Distribution of Financial Aid Dollars by Program

- 56% of our Financial Aid dollars come from the Pell Grant program, with a total of \$35.1M
- One-third of our financial aid dollars come from the California College Promise Grant program totaling close to \$18.6M this year

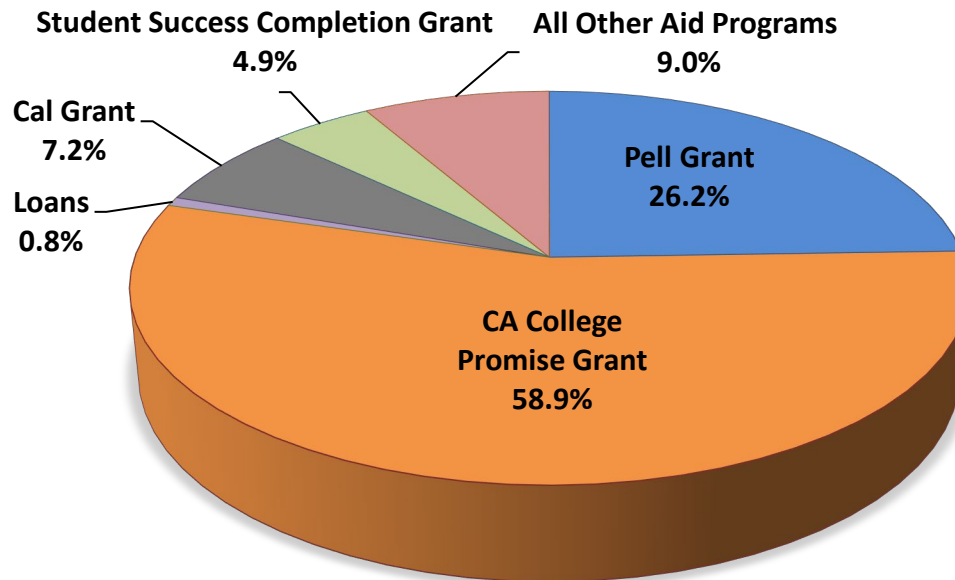
Type of Financial Aid	Pell Grant	California Promise Grant	Loans	Cal Grant	Student Success Completion Grant	All Other Aid Programs	Total Dollars
Financial Aid Dollars	\$ 35,050,656	\$ 18,646,560	\$ 1,016,336	\$ 3,519,163	\$ 2,787,786	\$ 2,070,082	\$63,090,583
% Dollars by Program	55.6%	29.6%	1.6%	5.6%	4.4%	3.3%	



2018-2019 Financial Aid Student Count by Program

- California College Promise Grant and Pell Grant are two of our largest funds students receive, while the student loan program is utilized least by students

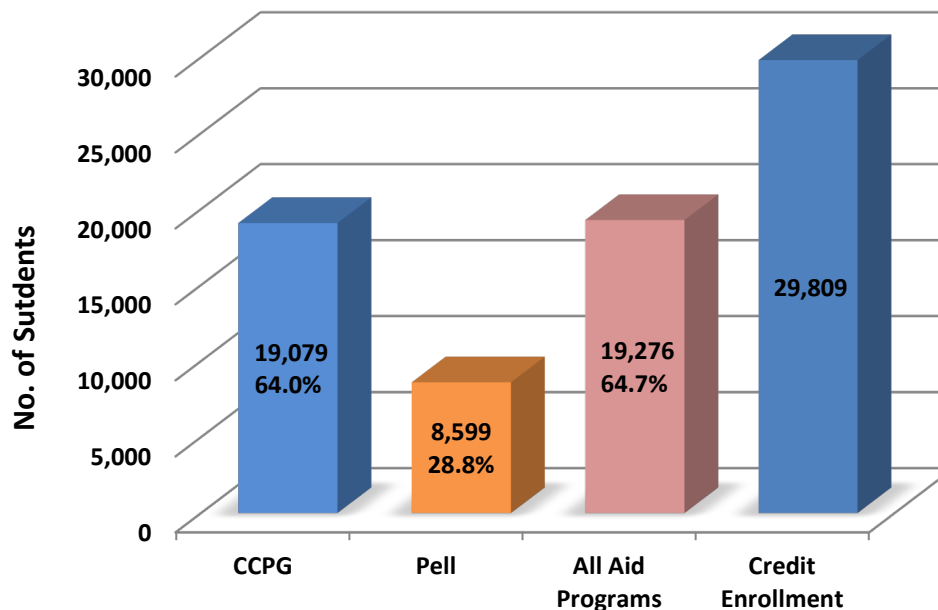
Type of Financial Aid	Pell Grant	CA College Promise Grant	Loans	Cal Grant	Student Success Completion Grant	All Other Aid Programs	2018-2019 Enrollment
No. of Students	10,256	23,060	310	2,825	1,929	3,503	39,138
% Students Awarded Aid	26.2%	58.9%	0.8%	7.2%	4.9%	9.0%	



Percentage of Unduplicated Credit Headcount Served by CCPG and Pell

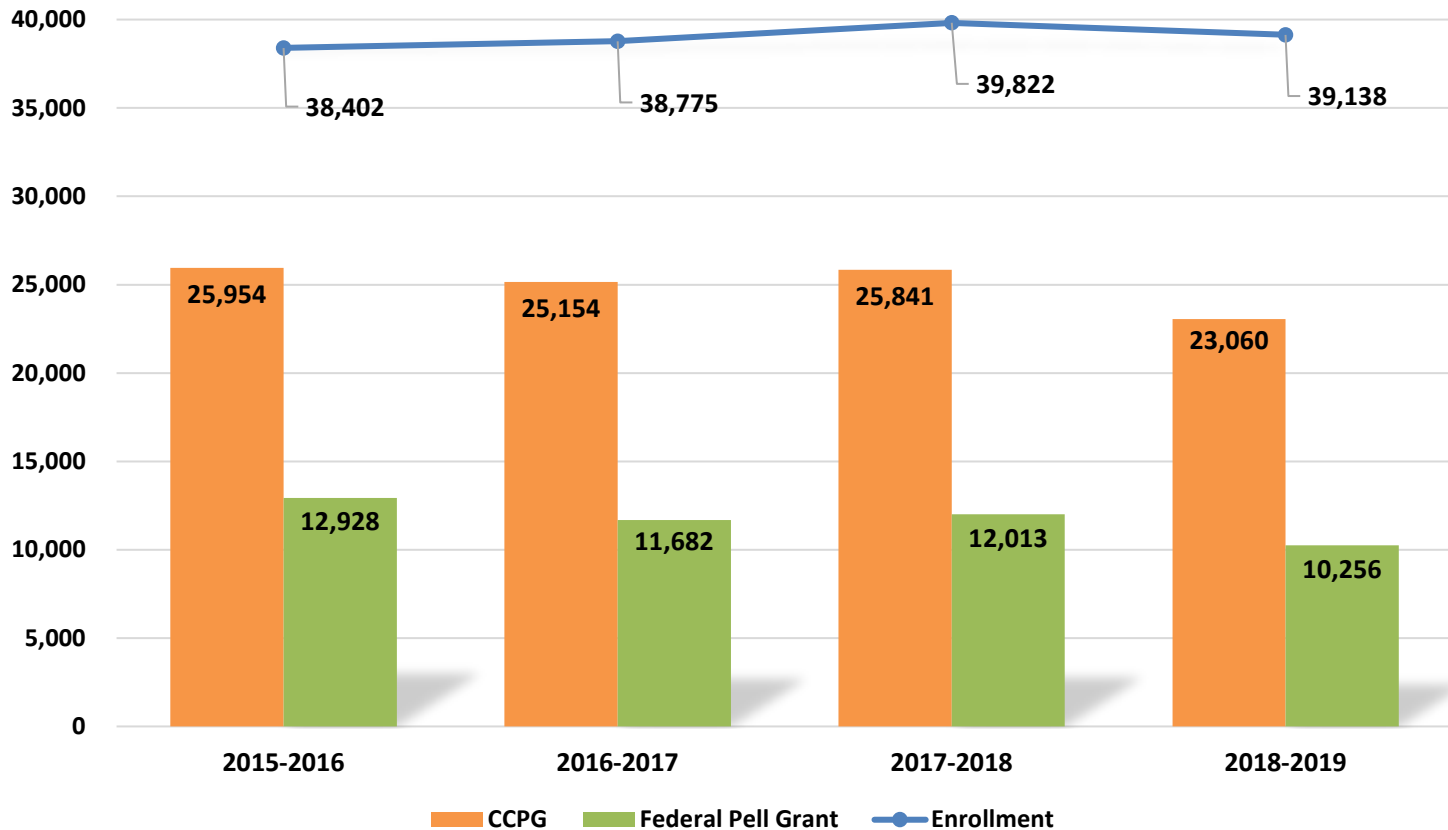
- Unduplicated credit headcount for Fall 2018: Of the 29,809 students at the time of census, the California College Promise Grant and Pell Grant ratio is at 64.0% to 28.8%.

	CCPG	Pell	All Aid Programs	Credit Enrollment
No. of Students	19,079	8,599	19,276	29,809
Percentage	64.0%	28.8%	64.7%	



Four-Year Comparison of Students Enrolled with CCPG or Pell Grant

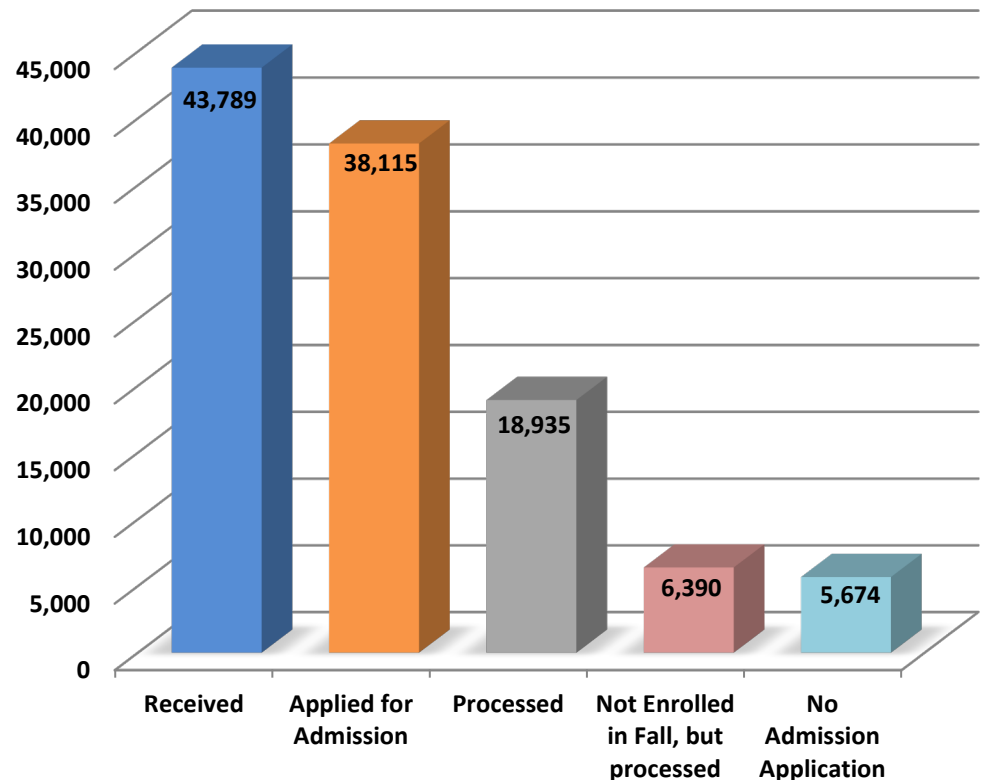
	2015-2016	2016-2017	2017-2018	2018-2019
Enrollment	38,402	38,775	39,822	39,138
CCPG	25,954	25,154	25,841	23,060
Federal Pell Grant	12,928	11,682	12,013	10,256



2018-2019 Financial Aid Applications

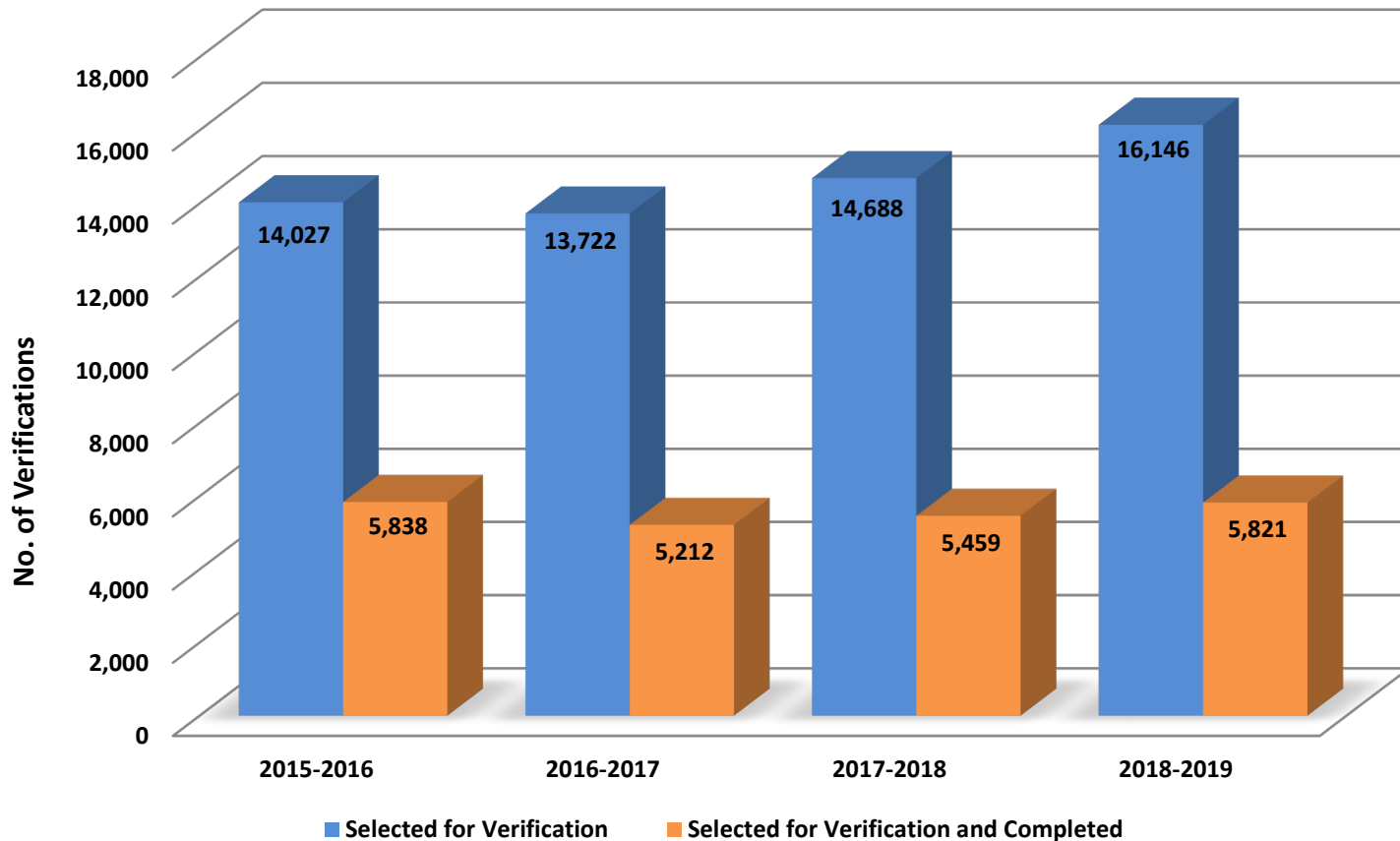
- 13% of financial aid applicants did not apply for admission after they submitted their financial aid form
- 50% were completely processed to determine financial aid eligibility
- 34% of these applicants decided not to attend in the Fall term

2018-2019 Financial Aid Applications	Total
Received	43,789
Applied for Admission	38,115
Processed	18,935
Not Enrolled in Fall, but processed	6,390
No Admission Application	5,674



Students Selected for Verification

	2015-2016	2016-2017	2017-2018	2018-2019
Selected for Verification	14,027	13,722	14,688	16,146
Selected for Verification and Completed	5,838	5,212	5,459	5,821
% Completed	41.6%	38.0%	37.2%	36.1%





Mt. SAC Dreamers

- CA Dream Applications received
 - 2016-2017: 1,012
 - 2017-2018: 1,047
 - 2018-2019: 1,301

- Cal Grants Awarded to Dreamers
 - 2016-2017: Mt. SAC awarded 183
 - 2017-2018: Mt. SAC awarded 190
 - 2018-2019: Mt. SAC awarded 199

- California College Promise Grant
 - 2016-2017: 1,229
 - 2017-2018: 1,361
 - 2018-2019: 1,111

- 2018-2019 Student Success Completion Grant
 - Total Awards: 103
 - Total Amount: \$140,582

Inreach and Outreach Efforts

- Inreach

- 123 events – 4,807 students served
- 53 Scholarship specific workshops
- 31 Satisfactory Academic Progress specific workshops
- 77 Presentations for Academic Departments
- 51 within Student Services – special programs with targeted populations

- Outreach

- Community Partners include:
 - LA County Supervisor Hilda Solis
 - Employment Development Department of Los Angeles
 - Department of Veterans Affairs
- 35 events – 4,054 individuals served
- 2 Cash for College events
- 27 Presentations for High Schools

- Total

- 158 FA Inreach/Outreach Programs
- 8,861 students/individuals served



Cash for College

	Saturday, October 21, 2017	Saturday, February 3, 2018
Event Attendees	209	118
Attended Mt. SAC	123	57
Fall 2018 Units Registered	Students	Students
12+ Units	32	8
9 - 11 Units	12	5
6 - 8 Units	6	3
1 - 5 Units	6	3
Spring 2019 Units Registered	Students	Students
12+ Units	25	10
9 - 11 Units	8	3
6 - 8 Units	9	1
1 - 5 Units	8	2

	Saturday, October 21, 2017	Saturday, February 3, 2018
Event Attendees	209	118
Attended Mt. SAC	123	57
GPA	Students	Students
3.50 - 4.00	14	11
3.00 - 3.49	17	8
2.50 - 2.99	14	12
2.00 - 2.49	11	4
Below 2.00	21	10
Special Program	Students	Students
ACES	0	1
ACCESS	3	2
Bridge	10	3
Dream	9	8
EOPS	11	3
Foster Youth	6	3
Honors	7	5
Veterans	0	1

Continued Efforts & Collaboration

- Gainful Employment (some relief!)
- Student Centered Funding Formula
- Technology Support Funding for FA administration
- Promise Plus Program (AB 19 and AB 74)



Team Financial Aid

