

18-19 NC SSSP Expenditures Including 17-18 Carryover

Fund	Org	Account	Program	Description	Budget
17408		480000	123000 63XXXX	Noninstr Salaries-Counselors	343,751
17409		480000	123000 63XXXX	Noninstr Salaries-Counselors	430,548
123000 Total					
17408		480000	143000 63XXXX	Hrly Noninstr Sal-Counselors	70,370
17409		480000	143000 63XXXX	Hrly Noninstr Sal-Counselors	58,003
143000 Total					
17408		480000	211000 63XXXX	Classified Salaries-Unit A	224,891
17409		480000	211000 63XXXX	Classified Salaries-Unit A	252,541
211000 Total					
17408		480000	231000 63XXXX	Short-Term, Nonacad Salaries	17,000
17409		480000	231000 63XXXX	Short-Term, Nonacad Salaries	17,345
231000 Total					
17408		480000	232000 63XXXX	Professional Expert Salaries	70,000
17409		480000	232000 63XXXX	Professional Expert Salaries	69,345
232000 Total					
17408		480000	311000 63XXXX	STRS Budget Holding	67,419
17409		480000	311000 63XXXX	STRS Budget Holding	65,410
311000 Total					
17408		480000	321000 63XXXX	PERS Budget Holding	40,707
17409		480000	321000 63XXXX	PERS Budget Holding	41,185
321000 Total					
17408		480000	331000 63XXXX	OASDI, Budget Holding	13,944
17409		480000	331000 63XXXX	OASDI, Budget Holding	2,491
331000 Total					
17408		480000	335000 63XXXX	Medicare, Budget Holding	10,564
17409		480000	335000 63XXXX	Medicare, Budget Holding	10,419
335000 Total					
17408		480000	351000 63XXXX	State Unemploy Budget Holding	364
17409		480000	351000 63XXXX	State Unemploy Budget Holding	359
351000 Total					
17408		480000	361000 63XXXX	W/C Budget Holding	11,537
17409		480000	361000 63XXXX	W/C Budget Holding	11,380
361000 Total					
17408		480000	371000 63XXXX	CIL Budget Holding	52,828
17409		480000	371000 63XXXX	CIL Budget Holding	79,237
371000 Total					
17408		480000	381000 63XXXX	Alternative Retire Plan Budget Hold	2,610
17409		480000	381000 63XXXX	Alternative Retire Plan Budget Hold	2,601
381000 Total					
17408		480000	421500 632000	Books, Magazines, Periodicals/NFees	100
17409		480000	421500 632000	Books, Magazines, Periodicals/NFees	
421500 Total					
17408		480000	431000 632000	Instr Supplies and Materials	7,000
17409		480000	431000 632000	Instr Supplies and Materials	10,500
431000 Total					
17408		480000	451000 632000	Supplies	5,000
17409		480000	451000 632000	Supplies	7,500
451000 Total					
17408		480000	453200 632000	Supplies-Promotional Items	2,500
17409		480000	453200 632000	Supplies-Promotional Items	2,500
453200 Total					
17408		480000	521000 632000	Travel and Conferences	10,000
17409		480000	521000 632000	Travel and Conferences	10,000
521000 Total					
17408		480000	522000 632000	Mileage	500
17409		480000	522000 632000	Mileage	500
522000 Total					
17408		480000	583000 632000	Advertisement, Non-Legal	2,500
17409		480000	583000 632000	Advertisement, Non-Legal	2,500
583000 Total					
17408		480000	641600 632000	New Equipment IT-\$1,000 to \$4,999	40,000
17409		480000	641600 632000	New Equipment IT-\$1,000 to \$4,999	40,000
641600 Total					
17408		480000	641700 632000	New Equipment IT-Over \$5K	
17409		480000	641700 632000	New Equipment IT-Over \$5K	20,000
641700 Total					
Grand Total					<u><u>2,127,949</u></u>