MEMORANDUM



July 16, 2024

ESLEI 24-40 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers

Career Technical Education Deans

Regional Consortia Chairs

FROM: Anthony Cordova, Vice Chancellor

Workforce and Economic Development Division

RE: Strong Workforce Program Fiscal Year 2024-25 Base Allocation Funding

The purpose of this memorandum is to announce the Strong Workforce Program (SWP) base funding for fiscal year 2024-25 and to provide the SWP planning and reporting timelines. The Chancellor's Office is required in <u>Education Code Section 88825</u> to provide to the Department of Finance and the Legislative Analyst's Office its recommendations for the allocation of funds available for each consortium no later than August 30 of each year.

2024-25 Funding Allocations per Budget Act of 2024 (SB 108)

The Budget Act of 2024 (<u>Senate Bill 108</u>) outlines the funding to be made available for the Strong Workforce in fiscal year 2024-25 as follows:

- \$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with <u>Section 88820</u>) of Division 7 of Title 3 of the Education Code.
- Of this amount, \$5,000,000 shall be available on a one-time basis to support a statewide education pathways for low-income workers demonstration project, and \$60,000,000 shall be available to support the Rebuilding Nursing Infrastructure Grant Program.

2024-25 SWP Funding Allocation Breakdown

A total of \$214,130,000 will be distributed for local and regional share funding allocations. The fiscal year 2024-25 base allocation funding will be distributed during the Advance apportionment payment cycle. There will be a subsequent memo released for the 17% incentive funding allocations.

- \$128,478,000 FY 24-25 Local Share Distribution (@60%)
- \$85,652,000 FY 24-25 Regional Share Distribution (@40%)

2024-25 Funding Formula

Formula factors impacting the fiscal year 2024-25 SWP base allocation calculations include unemployment rate, CTE full-time equivalent students (FTES), job openings as well as regional economic changes. Overall, the fiscal year 2024-25 local and regional share funding is settling back into pre-COVID 19 pandemic levels and no significant shifts occurred in the 2022-23 program year for CTE FTES, unemployment data, or population changes to impact job openings.

2024-25 Program Planning and Reporting

SWP spending plans for fiscal year 2024-25 must be submitted and certified in <u>NOVA</u> by no later than <u>5:00 PM</u> on <u>October 31, 2024</u>. Please ensure that your local and regional plan approval processes are completed by the above deadline. Districts and regions will have 24 months to expend 2024-25 allocation funding and are expected to report their expenditures for the 2024-25 allocation on the following dates:

Reporting Deadline	Reporting Type	Activity Period
February 15, 2025	Q2 Fiscal and Programmatic	July 1, 2024 – December 31,2024
August 15, 2025	Q4 Fiscal and Programmatic	January 1, 2025 – June 30, 2025
February 15, 2026	Q2 Fiscal and Programmatic	July 1, 2025 – December 31, 2025
August 15, 2026	Q4/Final Fiscal and Programmatic	January 1, 2026 – June 30, 2026

Reminder about Expanded Uses of Strong Workforce Program

As outlined in the <u>Chancellor's Office September 22, 2023 memo</u>, the fiscal year 2023-24 enacted State budget included expanded uses for SWP funding as outlined in <u>Education Code Section</u> 88825. SWP funds apportioned directly to a community college district may be used for all of the following:

- i. Providing funds for student grants to cover fees for third-party certification and licensing*.
 - a. *The intent of the Chancellor's Office is not to impact a student's financial aid award. Therefore, our guidance is for colleges to procure vouchers for third-party certification or licensing fees as instructional supplies or materials and maintain records of students who receive these vouchers. Procurement of third-party certification or license fee vouchers should be associated with enrollment in a capstone course for a student completing a certificate and or degree in a Career Education pathway.
- ii. Enhancing student services to support retention, work experience, and job placement.
- iii. Providing students with an integrated educational program that connects academic curricula to applied and experiential learning in the workplace, including, but not limited to, work-based learning programs and models.

FY 2024-25 Allocation Tables

The appendices following the memo include the local and regional base allocations for fiscal year 2024-25.

Appendix A – SWP Local Allocations Appendix B – SWP Regional Allocations

Contacts

For questions regarding the allocations, please contact Dean Ochoa: <u>LOchoa@CCCCO.edu</u> or send an email to the Strong Workforce Program Helpdesk: <u>StrongWorkforceHelpdesk@CCCCO.edu</u>.

cc: LaCandice Ochoa, Dean Workforce and Economic Development Division

Wrenna Finche, Vice Chancellor College Finance and Facilities

Appendix A: 2024-25 SWP Local Allocations

Region	District	FY 2024-25 Base Allocation
South Central Coast	Allan Hancock Joint	\$ 967,457
South Central Coast	Antelope Valley	\$ 1,418,442
Inland Empire Desert	Barstow	\$ 181,721
North Far North	Butte-Glenn	\$ 2,021,722
Bay Area	Cabrillo	\$ 817,073
Los Angeles	Cerritos	\$ 994,978
Bay Area	Chabot-Las Positas	\$ 1,451,132
Inland Empire Desert	Chaffey	\$ 1,844,018
Los Angeles	Citrus	\$ 513,859
Orange County	Coast	\$ 2,025,991
Los Angeles	Compton	\$ 412,489
Bay Area	Contra Costa	\$ 2,548,367
Inland Empire Desert	Copper Mountain	\$ 137,867
Inland Empire Desert	Desert	\$ 1,225,741
Los Angeles	El Camino	\$ 1,191,053
North Far North	Feather River	\$ 245,866
Bay Area	Foothill-DeAnza	\$ 1,648,311
Bay Area	Gavilan Joint	\$ 542,678
Los Angeles	Glendale	\$ 593,976
San Diego Imperial	Grossmont-Cuyamaca	\$ 1,227,714
Bay Area	Hartnell	\$ 896,024
San Diego Imperial	Imperial	\$ 1,075,452
Central Valley Mother Lode	Kern	\$ 3,488,140

Region	District	FY 2024-25 Base Allocation
North Far North	Lake Tahoe	\$ 183,636
North Far North	Lassen	\$ 209,848
Los Angeles	Long Beach	\$ 1,142,830
Los Angeles	Los Angeles	\$ 8,575,345
North Far North	Los Rios	\$ 6,048,774
Bay Area	Marin	\$ 428,690
North Far North	Mendocino-Lake	\$ 777,371
Central Valley Mother Lode	Merced	\$ 1,072,127
San Diego Imperial	MiraCosta	\$ 925,199
Bay Area	Monterey Peninsula	\$ 610,582
Los Angeles	Mt. San Antonio	\$ 1,850,675
Inland Empire Desert	Mt. San Jacinto	\$ 1,795,532
Bay Area	Napa Valley	\$ 301,284
Orange County	North Orange County	\$ 2,613,342
Bay Area	Ohlone	\$ 588,780
Inland Empire Desert	Palo Verde	\$ 148,680
San Diego Imperial	Palomar	\$ 1,862,346
Los Angeles	Pasadena Area	\$ 922,719
Bay Area	Peralta	\$ 1,751,482
Orange County	Rancho Santiago	\$ 2,634,818
North Far North	Redwoods	\$ 1,063,158
Los Angeles	Rio Hondo	\$ 855,630
Inland Empire Desert	Riverside	\$ 2,731,651

Region	District	FY 2024-25 Base Allocation
Inland Empire Desert	San Bernardino	\$ 1,705,057
San Diego Imperial	San Diego	\$ 3,638,901
Bay Area	San Francisco	\$ 1,772,799
Central Valley Mother Lode	San Joaquin Delta	\$ 2,319,965
Bay Area	San Jose-Evergreen	\$ 1,890,822
South Central Coast	San Luis Obispo County	\$ 853,586
Bay Area	San Mateo County	\$ 1,705,137
South Central Coast	Santa Barbara	\$ 959,056
South Central Coast	Santa Clarita	\$ 1,351,212
Los Angeles	Santa Monica	\$ 801,686
Central Valley Mother Lode	Sequoias	\$ 1,319,833
North Far North	Shasta-Tehama-Trinity Joint	\$ 1,882,737
North Far North	Sierra Joint	\$ 1,526,496
North Far North	Siskiyou Joint	\$ 350,908
Bay Area	Solano	\$ 871,540
Bay Area	Sonoma County	\$ 1,387,357
Orange County	South Orange County	\$ 2,222,163
San Diego Imperial	Southwestern	\$ 1,532,003
Central Valley Mother Lode	State Center	\$ 3,960,669
South Central Coast	Ventura County	\$ 2,569,026
Inland Empire Desert	Victor Valley	\$ 1,199,070
Central Valley Mother Lode	West Hills	\$ 432,783
Central Valley Mother Lode	West Kern	\$ 123,554

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Region	District	FY 2024-25 Base Allocation
Bay Area	West Valley-Mission	\$ 1,152,744
Central Valley Mother Lode	Yosemite	\$ 1,805,368
North Far North	Yuba	\$ 1,165,958
Total		\$ 107,065,000

Appendix B: 2024-25 SWP Regional Allocations

Region	FY 2024-25 Base Allocation
Bay Area	\$ 13,576,536
Central Valley Mother Lode	\$ 9,681,626
Inland Empire Desert	\$ 7,312,891
Los Angeles	\$ 11,903,493
Orange County	\$ 6,330,876
North Far North	\$ 10,317,650
San Diego Imperial	\$ 6,841,076
South Central Coast	\$ 5,412,519
Total	\$ 71,376,667