



BUILDING *on Excellence*

*2017 Measure R and Measure RR
Campus Improvement Bond
Report to the Community*





Student Success Center, Bldg. 9E



Veterans Resource Center

MEASURE R-RR ACCOMPLISHMENTS

Following is a partial list of completed and current projects and their respective costs. For more project details and descriptions, visit: www.mtsac.edu/construction

CURRENT PROJECTS

	SIZE	ESTIMATED COST	ESTIMATED COMPLETION
Equity Center	7,680 sq. ft.	\$5M	2018
Physical Education Project, Phase 1	70,000 sq. ft.	\$85M	2019
Student Center	107,000 sq. ft.	\$85M	2021

PROJECTS COMPLETED 2016-17

Business & Computer Technology Complex: \$60.1M

PROJECTS COMPLETED 2015-16

Thermal Energy Storage/Central Plant Upgrade: \$13M

PROJECTS COMPLETED 2014-15

Student Success Center: \$13.6M

Food Services Building (*Mountie Café*): \$12.7M

PROJECTS COMPLETED 2013-14

Child Development Complex: \$18.5M

Building 12 (*Arts Division Offices, Classrooms, etc.*): \$12.7M

Facilities Plan Room & Emergency Operations Center: \$5.8M

Energy Management System Improvements: \$3M

Water Efficiency Projects: \$500,000

PROJECTS COMPLETED 2012-13

Astronomy Dome: \$755,160

PROJECTS COMPLETED 2011-12

Design Technology Center: \$27M

PROJECTS COMPLETED 2010-11

Agricultural Sciences Complex: \$30.3M

Administration Building: \$15M

Kinesiology & Athletics Building Renovation: \$4.8M

PROJECTS COMPLETED 2009-10

Classroom Improvements (*Bldgs. 7, 11 & 26*): \$42M

Fuel Station Upgrades: \$370,000

PROJECTS COMPLETED 2008-9

Math/Science Complex & Exploratorium: \$25.5M



Business & Computer Technology Complex ribbon-cutting ceremony



New Culinary Arts Kitchen/Classroom in Bldg. 78



Rendering of Student Center



Business & Computer Technology Complex



Mountie Café, Bldg. 8



BOND PROGRAM FINANCIALS

Verified by Vavrinek, Trine, Day & Co., LLP and Citizens' Oversight Committee

STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE

For the fiscal year ended June 30, 2017*

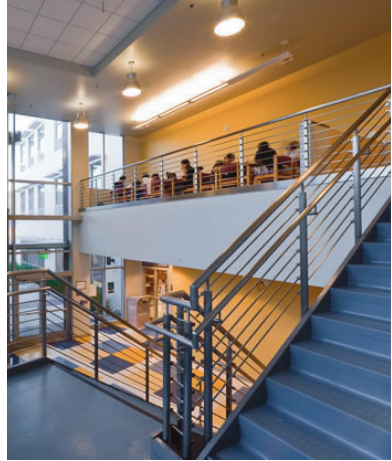
REVENUES	
Interest Income	\$578,639
TOTAL REVENUES	\$578,639
EXPENDITURES	
Salaries and Benefits	\$1,786,866
Supplies and Materials	\$183,276
Services and Operating Expenditures	\$1,854,712
Capital Outlay	\$40,275,790
TOTAL EXPENDITURES	\$44,100,644
EXCESS OF EXPENDITURES OVER REVENUES	(\$43,522,005)
FUND BALANCE	
Fund Balance – Beginning of Year	\$62,482,322
Fund Balance – End of Year	\$18,960,317



BALANCE SHEET BOND CONSTRUCTION FUND

For the fiscal year ended June 30, 2017*

ASSETS	
Investments	\$24,389,034
Accounts Receivable	\$242,346
TOTAL ASSETS	\$24,631,380
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts Payable	\$5,671,063
Fund Balance	
Restricted for Capital Projects	\$18,960,317
TOTAL LIABILITIES AND FUND BALANCE	\$24,631,380



Design Technology Center

*For the complete FY17 financial audit, visit:

http://www.mtsac.edu/fiscal/audits/2017_financial_audit_MeasureRR_Nov-2008.pdf

Rendering of Physical Education Project, Phase 1, Hilmer Lodge Stadium





Design Technology Center, Bldg. 13



CAMPUS PROJECTS THRIVE

From the beginning, we have been committed to providing students with quality facilities, current technology and an aesthetically pleasing campus environment that fosters innovative instruction and learning well into the 21st century.



Mountie Café and dining area



Student Success Center and study room



Rose Garden between the Administration Building and Learning Technology Center



Building 12 landscaping





Astronomy Dome



COMMITTEE CHAIR'S MESSAGE

Supporters,

I am pleased to share the *2017 Measure RR Report to the Community*, summarizing campus improvements made in the past year. This report complies with state Proposition 39, which requires the Citizens' Oversight Committee to inform the public about the progress the college has made in this regard and to assess how Mt. San Antonio College has utilized the proceeds from the Measure RR facilities construction bond.

The Citizens' Oversight Committee has held comprehensive sessions with the Mt. SAC construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, the committee found that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master plan.

This has been confirmed by an auditor's statement, which found that Mt. SAC *"expended Measure RR General Obligation Bond funds for the year ended June 30, 2017 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39."*

(Vavrinek, Trine, Day & Co., LLP)

As Measure RR projects come to an end, I want to express my sincerest thanks to my fellow committee members and those who served previously. It has been an honor.

Respectfully yours,

Mike Shay

Chair, Mt. SAC Citizens' Oversight Committee

PRESIDENT'S MESSAGE



Friends,

As always, it has been exciting around campus this year with the openings of the **Business & Computer Technology Complex** and the **Student Equity Center**, both funded by Measure RR. Work also was completed on the college's 2018 Educational and Facilities Master Plan, a 10-year blueprint to guide our educational programs and facilities. The plan also serves as the project for a new bond measure in November. As proposed, the project list will include a much-needed library and a long-awaited **Student Center**, which would house spaces for students to study, grab a meal, and hang out with friends, as well as get information and participate in student organizations and student government. Two new parking structures on the south side of campus also are planned.

All of us at Mt. SAC have been grateful for your previous support of Measure R and Measure RR and we will be looking to you again to support our students, now and in the future.

The promise we have made to our students could not have happened without the dedication and diligence of the Measure RR Citizens' Oversight Committee and its many members over the past decade. On behalf of the Board of Trustees, I thank the committee for their service in ensuring Mt. SAC continues to earn its longstanding reputation for excellence and distinction.

Thank you,

William T. Scroggins, Ph.D.

President & CEO

MEASURE R-RR CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens' Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the college.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Mike Shay, *Committee Chair*

President, Mt. SAC Foundation Board of Directors

Emmett Badar, *Retired LAPD Detective Supervisor*

Mario Barragan, *Organizer, IBEW Local 11*

Robert A. Carter, *Self-Employed Architect*

Suzanne Gomez, *Member, Irwindale Senior Citizens Association*

Marc W. Hawkins, *Attorney, Law Offices of Marc W. Hawkins*

Andrew L. Jared, *Attorney, Law Offices of Alvarez-Glasman & Colvin*

Paula Lantz, *Council Member, City of Pomona*

Paul H. Maselbas, *Principal Engineer, Los Angeles County Department of Public Works*

Judy Nieh, *Certified Public Accountant*

Jonnatthan Ortez, *Student Representative*

Chester Sasaki, *Co-Owner, Seniors Helping Seniors*

Alta Skinner, *Retired Bonita Unified School District Administrator*

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Abe Ali, *Vice President, Human Resources*

Michael D. Gregoryk, *Vice President Administrative Services*

Dr. Irene Malmgren, *Vice President, Instruction*

Dr. Audrey Yamagata-Noji, *Vice President Student Services*

Gary Nellesen, *Director Facilities Planning & Management*

Produced by the Marketing & Communication Department • Jill Dolan, Editor ~ Linda Lundgren, Designer

For more information about Mt. SAC's campus improvement program, visit:

www.mtsac.edu/construction